



## DEPARTMENT OF EDUCATION

## Working Together for Student Success

October 22, 2019

Barbara Eason-Watkins Michigan City Area Schools #4925 408 S Carroll Ave Michigan City, IN 46360

## Edgewood Elementary School Amendment # 1 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Edgewood Elementary School** has been approved. These funds are authorized for use as of **October 11, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$105,276.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600

Indianapolis, IN 46204

## SIG 1003a Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name: Edgewood Elementary School

Person(s) requesting Amendment: Kristin Smith, Principal

Phone number and email:

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Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Implement Comprehensive Instructional Reform Strategies	Items listed in the original budget were placed within the wrong budget category. The original breakdown and the programatic opportunties of the grant application did not change. The attached budget reflects the appropriate allocations.	Non certified benefits were not added to the Original Budget, therefore, the change of budget category will allow for this funding of 855.12 for non-cert instruction benefits. SchoolRise professional services fees are being moved from Instruction into Improvement of Instruction. We budgeted 36,230 in improvement of instruction non cert salaries. This is being moved to instruction certified salary. The corresponding fringes of 2771.59 is being moved to instruction, certified benefits. The books for teachers' professional development was listed in instruction supplies, and will be moved to improvement of instruction supplies for a total of 206.90. 15,200 will be moved from certified salary instruction to improvement of instruction certified salaries.	
Implement Comprehensive Instructional Reform Strategies			

Focus Area	<b>Activity Description</b>	Budget Category	Activ	ity Total \$
Develop School Leadership Effectiveness	SchoolRise	Improvement of Instruction: Professional Services	\$	23,509.00
Develop Teacher Effectivness	Guest Teacher	Instruction: Salary (Cert.)	\$	36,230.00
Develop Teacher Effectivness	Guest Teacher Benefits	Instruction: Benefits (Cert.)	\$	2,771.59
	Eric Jensen and Cornelius Minor			
Implement Comprehensive Instructional Reform Strategies	Professional Development	Improvement of Instruction: Salary (Cert.)	\$	2,800.00
	Eric Jensen and Cornelius Minor			
Implement Comprehensive Instructional Reform Strategies	Professional Development	Improvement of Instruction: Benefits (Cert.)	\$	215.00
Implement Comprehensive Instructional Reform Strategies	STEAM teacher	Instruction: Salary (Cert.)	\$	6,867.34
Implement Comprehensive Instructional Reform Strategies	STEAM teacher	Instruction: Benefits (Cert.)	\$	1,383.77
Implement Comprehensive Instructional Reform Strategies	New Beginnings Liaison	Instruction: Salary (NonCert.)	\$	11,178.00
Implement Comprehensive Instructional Reform Strategies	New Beginnings Liaison	Instruction: Benefits (NonCert.)	\$	855.12
Implement Comprehensive Instructional Reform Strategies	Professional Development Text	Improvement of Instruction: General Supplies	\$	206.90
Increase Learning Time	Homework Help	Instruction: Salary (Cert.)	\$	3,400.00
Increase Learning Time	Homework Help	Instruction: Benefits (Cert.)	\$	260.10
Provide Operational Flexibility	Summer Planning	Improvement of Instruction: Salary (Cert.)	\$	7,600.00
Provide Operational Flexibility	Summer Planning	Improvement of Instruction: Benefits (Cert.)	\$	581.40
Provide Operational Flexibility	SchoolRise Planning	Improvement of Instruction: Salary (Cert.)	\$	6,800.00
Provide Operational Flexibility	SchoolRise Planning	Improvement of Instruction: Benefits (Cert.)	\$	520.20
Sustain Support	Instructional Supplies	Instruction: General Supplies	\$	97.58

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11000	Instruction Support Services -	\$	46,497.34	\$ :	11,178.00	\$	4,415.46		855.12		•	\$	-	\$	-	\$	97.58		-	\$	-	\$	63,043.
21000	Student	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
22100	Improvement of Instruction (Professional Development)	\$	17,200.00	\$	-	\$	1,316.60	\$	-	\$	23,509.00	\$	-	\$	-	\$	206.90	\$	-	\$	-	\$	42,232.
22900	Other Support Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
25191	Refund of Revenue																					\$	
26000	Operation & Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
27000	Transportation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
33000	Community Service Operations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
60100	Transfers (interfund)																					\$	
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Julie Pitr	man	STE	AM Teacher				Cert.		0.5		N		Υ	МС	AS Ge	nera	l Fund	alor	_	inte	egrati	on c	of coding
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All certified	Stipends	Cert.	1	Y	N	Stipends for beyond the day or school year
TBD	Additional Instructional Assistant	Non Cert.	1	N	N	Instructional assistant for the New Beginnings Program